



xj}ff pkdxfgu<kflnsf
 gu< sfokflnsfsf]sfoffho
 xj}ff, dsjfgk<
 3 g=kfz gkfn
 cfly\$ j lf{2073/2074 sf]r} dlxgf
 vr\$]krf^af<

l; =g=	vr{zlif\$:yfglo lgsfosf]j flif\$ ah↑	:yfglo lgsfosf]vr{ <sd ?=	:yfglo txsf]z?sf] ah↑	2073 r} dlxgfsf]vr{	2073 r} d; f}t; Ddsf] vr{
S	चालु खर्च(प्रशासनिक खर्च)					
1	pkef] vr{					
1.01	tnj					
1.01.1	tna sdf<dl	53,800,000.00	32,247,823.45	21,552,176.55	3,610,147.40	35,857,970.85
1.01.2	sdf<dl sllof]f sf]f.	15,000,000.00	7,000,000.00	8,000,000.00	-	7,000,000.00
1.01.3	lj df lk dod vr{	575,000.00	365,700.00	209,300.00	45,400.00	411,100.00
1.02	eQf					-
1.02.1	sdf<dl eQf	3,000,000.00	1,551,130.00	1,448,870.00	197,500.00	1,748,630.00
1.02.2	a&s eQf	500,000.00	66,000.00	434,000.00	-	66,000.00
1.02.3	कर्मचारी प्रोत्साहन भत्ता (संयुक्त वडा)	888,000.00	239,993.40	648,006.60	-	239,993.40
1.02.4	cltl<Qm ; do sdf<dl k]f] ; fxg eQf	600,000.00	227,341.72	372,658.28	-	227,341.72
1.02.5	वैठक भत्ता(संयुक्त वडा)	500,000.00	133,329.00	366,671.00	-	133,329.00
1.02.6	; rfc vr{	750,000.00	483,500.00	266,500.00	59,500.00	543,000.00
1.03	; ?j f ed]f vr{tyf blgs eQf					-
1.04	kfzfs					-
1.04.1	पोशाक (प्रशासनिक कर्मचारी)	939,000.00	922,500.00	16,500.00	7,500.00	930,000.00
1.04.2	पोशाक (नगर प्रहरी)	215,000.00	-	215,000.00	-	-
1.05	vfBf]g cxf<					-
1.05.1	खाद्यान्न तथा आहार (नगर प्रहरी)	500,000.00	280,519.20	219,480.80	42,203.43	322,722.63
1.05.2	खाद्यान्न तथा आहार (कान्जिहाउस)	2,000.00	-	2,000.00	-	-
1.06	cf]fwl pkrf<	290,000.00	6,202.00	283,798.00	-	6,202.00
1.07	; j f lgj Q ; lj wf	3,500,000.00	3,349,393.19	150,606.81	-	3,349,393.19
2	sfoffho ; rfng < ; jf vr{					-
2.01	kfgl tyf lahl dxzh					-
2.01.1	पानी तथा बिजुली महशुल (न.पा.)	400,000.00	201,763.99	198,236.01	15,902.18	217,666.17

2.01.2	पानी तथा विजुली महशुल (वसपार्क)	1,100,000.00	810,500.46	289,499.54	84,656.56	895,157.02
2.01.3	पानी तथा विजुली महशुल (वडा समिति)	50,000.00	7,441.59	42,558.41	516.00	7,957.59
2.01.4	पानी तथा विजुली महशुल (संयुक्त वडा)	145,000.00	39,997.50	105,002.50	-	39,997.50
2.02	सञ्चार महशुल					-
2.02.1	सञ्चार महशुल (न.पा.कार्यालय)	350,000.00	174,168.11	175,831.89	13,519.25	187,687.36
2.02.2	सञ्चार महशुल (वडा कार्यालय)	100,000.00	33,885.86	66,114.14	-	33,885.86
2.02.3	सञ्चार महशुल (संयुक्त वडा)	135,000.00	34,998.50	100,001.50	-	34,998.50
2.03	सञ्चार महशुल (संयुक्त वडा)					-
2.03.1	सञ्चार महशुल (न.पा.कार्यालय)	25,000.00	6,790.00	18,210.00	-	6,790.00
2.03.2	सञ्चार महशुल (वडा कार्यालय)	37,000.00	36,050.00	950.00	-	36,050.00
2.03.3	सञ्चार महशुल (संयुक्त वडा)	400,000.00	36,211.00	363,789.00	-	36,211.00
2.03.4	गत विगत वर्षको भुक्तानी दिन बाकी (चालु खर्च)	1,700,000.00	1,559,055.98	140,944.02	-	1,559,055.98
2.03.5	सञ्चार महशुल (संयुक्त वडा)	400,000.00	253,247.05	146,752.95	-	253,247.05
2.03.6	सञ्चार महशुल (न.पा.कार्यालय)	500,000.00	102,565.11	397,434.89	-	102,565.11
2.03.7	सञ्चार महशुल (वडा कार्यालय)	450,000.00	123,328.00	326,672.00	-	123,328.00
2.03.8	सञ्चार महशुल (संयुक्त वडा)	60,000.00	6,666.00	53,334.00	-	6,666.00
2.03.9	सञ्चार महशुल (संयुक्त वडा)	350,000.00	307,381.55	42,618.45	3,535.00	310,916.55
2.03.10	सञ्चार महशुल (संयुक्त वडा)	300,000.00	54,899.61	245,100.39	800.00	55,699.61
2.03.11	कार्यालय संचालन अन्य (संयुक्त वडा)	40,000.00	6,666.00	33,334.00	-	6,666.00
2.03.12	छपाई(संयुक्त वडा)	10,000.00	8,333.00	1,667.00	-	8,333.00
2.03.13	सञ्चार महशुल (संयुक्त वडा)	200,000.00	34,620.00	165,380.00	-	34,620.00
2.03.14	सञ्चार महशुल (संयुक्त वडा)	1,000,000.00	292,249.64	707,750.36	-	292,249.64
2.03.15	सञ्चार महशुल (संयुक्त वडा)	1,600,000.00	980,023.01	619,976.99	-	980,023.01
2.03.16	पुस्तक (न.पा.कार्यालय)	60,000.00	1,815.00	58,185.00	-	1,815.00
2.03.17	पत्रपत्रिका (न.पा.)	125,000.00	17,755.00	107,245.00	7,725.00	25,480.00
2.03.18	पत्रपत्रिका (वडा समिति)	75,000.00	6,300.00	68,700.00	-	6,300.00
2.03.19	सञ्चार महशुल (संयुक्त वडा)	105,000.00	65,060.00	39,940.00	9,011.00	74,071.00
2.03.20	सञ्चार महशुल (संयुक्त वडा)	50,000.00	26,450.00	23,550.00	-	26,450.00
2.04	सञ्चार महशुल (संयुक्त वडा)					-
2.04.1	सञ्चार महशुल (संयुक्त वडा)	450,000.00	326,471.50	123,528.50	6,000.00	332,471.50
2.04.2	सञ्चार महशुल (संयुक्त वडा)	200,000.00	128,879.66	71,120.34	5,000.00	133,879.66
2.05	सञ्चार महशुल (संयुक्त वडा)					-
2.05.1	विविध मर्मत सम्भार (ज्याला/सामान)	150,000.00	56,303.49	93,696.51	2,150.00	58,453.49

2.06	06wg tyf c6o 06wg					-
2.06.1	; j fkl 06wg dfj< ; f0sn tyf lkh	1,300,000.00	709,770.50	590,229.50	98,882.00	808,652.50
2.06.2	c6o 06wg	75,000.00	18,000.00	57,000.00	-	18,000.00
2.07	kfdz{tyf c6o ; jf zNs				-	-
2.07.1	n\yf klklf)vr{	700,000.00	429,050.00	270,950.00	-	429,050.00
2.08	ljljw vr{					-
2.08.1	आर्थिक सहायता (दीन दुखी)	75,000.00	17,700.00	57,300.00	-	17,700.00
2.08.2	k<:sfk sdfkl	100,000.00	25,000.00	75,000.00	-	25,000.00
2.08.3	klkifb\ -rfng vr{	500,000.00	233,170.00	266,830.00	-	233,170.00
2.08.4	g.kf.sfofho cilty ; Ts<	800,000.00	488,824.19	311,175.81	79,235.00	568,059.19
2.08.5	j *f sfofho cilty ; Ts<	330,000.00	150,000.00	180,000.00	10,000.00	160,000.00
2.08.6	; oQm j *f cilty ; Ts<	500,000.00	133,329.00	366,671.00	-	133,329.00
3	cgbfg					-
4	; jf vr{					-
4.01	sfo6md ed)vr{					-
4.01.1	sfo6md ed)vr{sdfkl	700,000.00	563,024.00	136,976.00	92,200.00	655,224.00
5	ek<l cfpjvr{					-
5.01	भैपरी आउने खर्च(चालू)	200,000.00	30,854.75	169,145.25	-	30,854.75
5.02	भैपरी आउने खर्च चालू (संयुक्त बडा)	150,000.00	39,999.00	110,001.00	-	39,999.00
6	lkmtf{vr{	500,000.00	78,463.57	421,536.43	2,000.00	80,463.57
	जम्मा रकम रु.:-	97,556,000.00	55,530,493.58	42,025,506.42	4,393,382.82	59,923,876.40
v	sfo6md tyf kflut vr{					
1	lfqut sfo6md < kl<ofjhgf					
1.1	C)fsfj; fff Jofh eQmfgl	8,000,000.00	3,775,702.36	4,224,297.64	-	3,775,702.36
1.2	गत वर्षको दायित्व भुक्तानी (पुजिगत)	60,000,000.00	46,979,596.17	13,020,403.83	5,744,167.19	52,723,763.36
1.3	समपुरक कोष (म्याचिड फण्ड)	35,570,000.00	9,029,705.50	26,540,294.50	-	9,029,705.50
1.4	olg; km <fxt sfo6md	51,848,000.00	45,220,698.00	6,627,302.00	-	45,220,698.00
1.5	; fdflhs ; <lff sfo6md	177,550,000.00	58,500,000.00	119,050,000.00	59,328,800.00	117,828,800.00
	जम्मा रकम रु.:-	332,968,000.00	163,505,702.03	169,462,297.97	65,072,967.19	228,578,669.22
2	lj le66f sfjfx?					
2.1	hfjvd Joj : yfkg sfdbf</sdfkl	100,000.00	-	100,000.00	-	100,000.00
2.2	: yflgo zfttl ; ldlf sfjff	200,000.00	175,050.00	24,950.00	-	200,000.00
2.3	dfgj ; ;fwg lj sf; sfjff nf0{cgbfg	300,000.00	-	300,000.00	-	300,000.00

2.4	ddt ; ef< sfjf nfo{cgbfg	20,000,000.00	7,419,000.00	12,581,000.00	-	20,000,000.00
2.5	k\$fk/lj kb Joj :yfk sfjf nfo{cgbfg	1,000,000.00	-	1,000,000.00	-	1,000,000.00
2.6	dlxn tyf afnalnsf lj sf; sfjf nfo{cgbfg	200,000.00	-	200,000.00	-	200,000.00
2.7	ukla Gblys<)f tyf ; fdlhs kl<rfng sfjf nfo{cgbfg	200,000.00	-	200,000.00	-	200,000.00
2.8	cgfy ckfu c; xfo lazjf sfjf nfo{cgbfg	200,000.00	-	200,000.00	-	200,000.00
2.9	af?)toq ; r'ng tyf Joj :yfk lazjf sfjf nfo{cgbfg	5,500,000.00	2,589,213.64	2,910,786.36	288,995.21	2,878,208.85
2..10	aftj<)f ; <l)f lazjf sfjf nfo{cgbfg	1,500,000.00	-	1,500,000.00	-	1,500,000.00
	जम्मा रकम रु.:-	29,200,000.00	10,183,263.64	19,016,736.36	288,995.21	26,578,208.85
3	<; krf0{Aoj :yfk vr{					
3.1	<; krf0{sd{fkl tna vr{	13,000,000.00	7,812,549.74	5,187,450.26	929,646.40	8,742,196.14
3.2	<; krf0{sd{fkl eQf vr{	1,000,000.00	616,900.00	383,100.00	72,900.00	689,800.00
3.3	<; krf0{sd{fkl kfjffs vr{	210,000.00	210,000.00	-	-	210,000.00
3.4	<; krf0{; fwg O6wg vr{	1,200,000.00	541,187.45	658,812.55	76,872.00	618,059.45
3.5	<; krf0{; fwg ddt vr{	500,000.00	99,955.00	400,045.00	-	99,955.00
3.6	<; krf0{cfhf< tyf ; fdfull vr{	150,000.00	36,754.55	113,245.45	56,500.00	93,254.55
3.7	; km^L tyf kfgl ^dfsl ; -rfng vr{	100,000.00	16,600.00	83,400.00	6,450.00	23,050.00
3.8	<; krf0{sd{fkl jldf vr{	144,000.00	88,600.00	55,400.00	10,800.00	99,400.00
3.9	<; krf0{Joj :yfk ; Dal6w c6o sfo6md vr{	700,000.00	281,198.00	418,802.00	-	281,198.00
	जम्मा रकम रु.:-	17,004,000.00	9,703,744.74	7,300,255.26	1,153,168.40	10,856,913.14
4	c6o ; zt{klhut sfo6mdx?					
4.1	:yflgo zf; g tyf ; f.lj .rfn' sfo6md vr{	10,706,000.00	3,464,968.00	7,241,032.00	775,000.00	4,239,968.00
4.2	gu< lftj k' fvf< lj sf; sfo6md vr{	23,830,000.00	-	23,830,000.00	2,427,000.00	2,427,000.00
4.3	नगर स्तरिय योजना (जि.वि.स./शशर्त अनुदान) खर्च	500,000.00	-	500,000.00	-	-
4.4	chlj s krf<; ; sng s6b lgdf}f vr{	2,500,000.00	-	2,500,000.00	-	-
4.5	knfg gkfn ; xsfo{sfo6md vr{	500,000.00	356,820.00	143,180.00	-	356,820.00
4.6	g-j = sfjf C)f tyf cgbfg cfofhgf	5,130,000.00	-	5,130,000.00	-	-
4.7	zx< ; j f:Yo s6b k' fvf< lgdf}f vr{	1,000,000.00	-	1,000,000.00	-	-
4.8	; f6{; *saQl sfo6md vr{	3,889,000.00	-	3,889,000.00	-	-
4.9	&hf k' fvf< cfofhgf vr{	14,216,000.00	-	14,216,000.00	-	-
4..10	; j f<; fwg vl<b vr{	6,200,000.00	-	6,200,000.00	-	-
	जम्मा रकम रु.:-	68,471,000.00	3,821,788.00	64,649,212.00	3,202,000.00	7,023,788.00

5	; fj hlgS glh ; femþfðl sfoðmd vr{					
5.1	JoJ ; fo s< ; femþfðl cfo lkmtf{vr{	1,400,000.00	875,600.00	524,400.00	-	875,600.00
5.2	a; kfs{ef*f Aoj :yfkG cfo lkmtf{vr{	2,100,000.00	1,671,408.00	428,592.00		1,671,408.00
5.3	lj ! fkg s< ; femþfðl cfo lkmtf{vr{	400,000.00	268,600.00	131,400.00		268,600.00
5.4	; fj hlgS zffno ; femþfðl cfo lkmtf{vr{	1,350,000.00	-	1,350,000.00		-
5.5	kntf< ; sng zlls ; femþfðl cfo lkmtf{vr{	4,000,000.00	2,999,197.00	1,000,803.00	217,600.00	3,216,797.00
5.6	cGo ; femþfðl cfo lkmtf{vr{	1,200,000.00	273,745.00	926,255.00		273,745.00
	जम्मा रकम रु.:-	10,450,000.00	6,088,550.00	4,361,450.00	217,600.00	6,306,150.00
6	<)flgltS cfofhgf tyf sfoðmd vr{	2,277,900.00	-	2,277,900.00	-	-
7	gu< :t<lo sfoðmd tyf cfofhgix?				-	-
7.1	eflts lj sf; ; u ; DalGwt sfoðmd tyf cfofhgix?				-	-
7.1.1	gu< oftoft kj flvf< ; wf< sfoðmd	5,400,000.00	-	5,400,000.00	-	-
7.1.2	खानेपानी व्यवस्थापन सहकार्य (खा.पा.बोर्ड समेत)	200,000.00	-	200,000.00	-	-
7.1.3	; *s alQ JoJ :yfkG vr{	1,033,500.00	314,202.26	719,297.74	-	314,202.26
7.1.4	Plsst hluf lj sf; sfoðmd	200,000.00	-	200,000.00	-	-
	जम्मा रकम रु.:-	6,833,500.00	314,202.26	6,519,297.74	-	314,202.26
7.2	cflly& lj sf; ; u ; DalGwt sfoðmd					
7.2.1	s[[f ahf< kà\$G s[[b lgdf}f vr{	300,000.00	-	300,000.00	-	-
7.2.2	kz'aw :yn tyf df; 'ahf< JoJ :yfkG	100,000.00	-	100,000.00	-	-
7.2.3	JoJ ; flos ej g kkofhgf lgdf}f vr{	283,500.00	-	283,500.00	-	-
	जम्मा रकम रु.:-	683,500.00	-	683,500.00	-	-
7.3	j ftj <)f ; <lf}f ; DalGw sfoðmd					-
7.3.1	xdf[[x]f}f ; krf x]f}f kà\$G sfoðmd vr{	2,050,000.00	335,000.00	1,715,000.00	-	335,000.00
7.4	hfllvd Goðls<)f tyf JoJ :yfkG sfoðmd vr{	1,025,000.00	4,660.00	1,020,340.00	46,250.00	50,910.00
7.5	lj lQo lj sf; JoJ :yfkG sfoðmd vr{	1,025,000.00	432,680.92	592,319.08	-	432,680.92
7.6	; :yfut lj sf; cfofhgf tyf sfoðmd				-	-
7.6.1	sd{f< Pzfl; o; g sfoðmd ; xofl vr{	250,000.00	1,180.00	248,820.00	-	1,180.00
7.6.2	kmlgf< tyf sfoðho ; fdg vr{	700,000.00	277,019.50	422,980.50	-	277,019.50
7.6.3	; j f< ; fwg btf{tyf glj s<)f vr{	200,000.00	-	200,000.00	-	-
7.6.4	; fdflls kklf}f tyf ; fj hlgS ; GJ f0{sfoðmd	300,000.00	-	300,000.00	-	-
7.6.5	cllOog cj nf\$g vr{	150,000.00	-	150,000.00	-	-

7.6.6	: J fsflng tflnd tyf c6o loj :yfkq ; wf<	150,000.00	-	150,000.00	-	-
7.6.7	lk=cfo-P; = tyf lh6; L ; km^j p< cBfj lws ugI sfo{	100,000.00	-	100,000.00	-	-
7.6.8	lfqlo cloog s{b ; u ; Dal6wt sfo6md	200,000.00	-	200,000.00	-	-
	जम्मा रकम रु.:-	2,050,000.00	278,199.50	1,771,800.50	-	278,199.50
8	kq\$6fids sfo6md					
8.1	kf<blzff tyf ; r6f klj lw kq\$6 sfo6md					
8.1.1	: r6f Joj :yfkq vr{	250,000.00	3,000.00	247,000.00	36,800.00	39,800.00
8.1.2	ahf< lf6df l ; .l; .Sofdf d.p.af.; # ; usf] ; xsfo{	100,000.00	-	100,000.00	-	-
8.1.3	lj sf; kqsf<tf k<:sf< vr{	75,000.00	50,279.00	24,721.00	-	50,279.00
8.1.4	; ldlf tyf dfl; s kqsf< e^#f^ sfo6md	150,200.00	43,094.00	107,106.00	-	43,094.00
8.1.5	: r6f klj lw kj \$6 sfo6md vr{	275,000.00	236,278.00	38,722.00	-	236,278.00
8.1.6	ah^ kl:tsf tyf c6o kpfzg	500,000.00	-	500,000.00	-	-
8.1.7	j p; f0^ Joj :yfkq	67,000.00	-	67,000.00	-	-
8.1.8	cf6tk<s ; r6f k]fnl ; b[ls<)f tflnd ; dj	150,000.00	-	150,000.00	-	-
8.1.9	; rf< hut kq\$6 sfo6md vr{	150,000.00	30,000.00	120,000.00	30,000.00	60,000.00
	जम्मा रकम रु.:-	1,717,200.00	362,651.00	1,354,549.00	66,800.00	429,451.00
8.2	z]lfs lf6 kq\$6 sfo6md					
8.2.1	z]lfs e6]f tyf c6o kq\$6fids sfo6md vr{	50,000.00	-	50,000.00	-	-
8.2.2	z]lfs u)f:t< ; wf< ; xsfo{sfo6md vr{	150,000.00	-	150,000.00	-	-
8.2.3	pRr lzlf kq\$6fids sfo6md vr{	2,000,000.00	-	2,000,000.00	-	-
8.2.4	dflwds lzlf kq\$6fids sfo6md vr{	1,151,000.00	3,080.00	1,147,920.00	-	3,080.00
8.2.5	kfylds lzlf kq\$6fids sfo6md vr{	1,000,000.00	-	1,000,000.00	-	-
8.2.6	lj k6g tyf h^pbf< lj Bfyl{z]lfs ; fdfull sfo6md	300,500.00	-	300,500.00	-	-
8.2.7	kflj lws tyf Joj ; flos lzlf kj \$6	200,000.00	-	200,000.00	-	-
8.2.8	z]lfs k<:sf< vr{	150,000.00	130,005.00	19,995.00	-	130,005.00
8.2.9	अन्य शैक्षक कार्यक्रम (साक्षरता समेत)	150,000.00	25,000.00	125,000.00	-	25,000.00
	जम्मा रकम रु.:-	5,151,500.00	158,085.00	4,993,415.00	-	158,085.00
8.3	; flxTo/snf/; :s[t kq\$6fids sfo6md					
8.3.1	: flxTo/snf/; :s[t kq\$6fids sfo6md vr{	150,500.00	25,000.00	125,500.00	8,000.00	33,000.00

8.3.2	kj {hfqf/u&l/pT; a tyf ; df<fx ; :s[t ; <l}f} sfoqmd	200,000.00	60,000.00	140,000.00	49,000.00	109,000.00
8.3.3	0lx o! u&l/ajh khf ; xsfo{vr{	58,000.00	-	58,000.00	50,000.00	50,000.00
8.3.4	पुष्पलाल पुस्तकालय विकास (साहित्य संगम)	200,000.00	131,000.00	69,000.00	-	131,000.00
8.3.5	gu< ; f;stts ; dx kq\$gfids sfoqmd vr{	150,000.00	-	150,000.00	-	-
8.3.6	साहित्य कला संस्कृति(संयुक्त वडा)प्रवर्द्धन खर्च	100,000.00	5,000.00	95,000.00	-	5,000.00
	जम्मा रकम रु.:-	858,500.00	221,000.00	637,500.00	107,000.00	328,000.00
8.4	o}f ; zloms<}f tyf vjhsb lfq kq\$g sfoqmd					
8.4.1	vjhsb lfq kq\$g sfoqmd vr{	850,000.00	230,000.00	620,000.00	-	230,000.00
8.4.2	vj d}f}g kj f}f< ; wf< sfoqmd vr{	192,200.00	36,000.00	156,200.00	4,620.00	40,620.00
8.4.3	; sf<fids ; f} clej }\$ sfoqmd	250,000.00	-	250,000.00	-	-
8.4.4	nfu"cf}fw b}o{g la?}\$s}; r}jg sfoqmd vr{	150,000.00	8,000.00	142,000.00	-	8,000.00
8.4.5	gd}f o}f ; r}g s}b} ; -rfng vr{	50,000.00	-	50,000.00	-	-
8.4.6	खेलकुद क्षेत्र(संयुक्त वडा)प्रवर्द्धन खर्च	225,000.00	26,666.67	198,333.33	-	26,666.67
	जम्मा रकम रु.:-	1,717,200.00	300,666.67	1,416,533.33	4,620.00	305,286.67
8.5	ko}g lfq kq\$g sfoqmd vr{	3,005,000.00	559,762.63	2,445,237.37	82,000.00	641,762.63
8.6	hg:jf:Yo kq\$g sfoqmd					-
8.6.1	x}f}f c:ktfn sfoqmd ; xof}u	500,000.00	-	500,000.00	-	-
8.6.2	c}w}f}kg lgj f<}f sfoqmd ; xof}u	300,000.00	-	300,000.00	-	-
8.6.3	dlxnf :jf:Yo :j od ; lj sf kkrfng sfoqmd vr{	1,300,800.00	608,950.00	691,850.00	-	608,950.00
8.6.4	gu< :jf:Yo s}b}tyf :jf:Yo rf}sl kj f}f< ; wf< sfoqmd vr{	175,000.00	-	175,000.00	-	-
8.6.5	aly} ; }^< ; <l}ft k} lt ; jf s}b}	100,000.00	-	100,000.00	-	-
8.6.6	of}u }wofg s}b} ; rfng tyf vfgkfg ; b}((s<}f sfoqmd vr{	200,000.00	-	200,000.00	-	-
	जम्मा रकम रु.:-	2,575,800.00	608,950.00	1,966,850.00	-	608,950.00
8.7	c}woog, cg; }wfg tyf a}j}zs ; Dks{kq\$g sfoqmd					
8.7.1	; # ; :yf cfj \$tf z}ns tyf a}j}zs ; Da}w lj :tf< vr{	250,000.00	220,000.00	30,000.00	-	220,000.00
8.7.2	eu}l ; Da}w lj :tf< a^}n/s}j f; fsl hfkg ; d} vr{	100,000.00	-	100,000.00	-	-
8.7.3	; Dk}g cfof}hgfx?sf}k}f}j d}nofssg c}woog vr{	50,000.00	-	50,000.00	-	-

8.7.4	laifout sfoj w tyf lgb zsf thdf tyf kl<dfhg vr{	29,300.00	-	29,300.00	-	-
	जम्मा रकम रु.:-	429,300.00	220,000.00	209,300.00	-	220,000.00
8.8	cfo kps\$ sfoqmd					
8.8.1	gu<kfinsf lfjgo clog s b	30,000.00	-	30,000.00	-	-
8.8.2	pkefQmf lxt kps\$ tyf ahf< cgludg	42,000.00	1,800.00	40,200.00	6,500.00	8,300.00
8.8.3	: fdbflos d hdnfk s b kps\$ sfoqmd vr{	1,150,000.00	379,500.00	770,500.00	-	379,500.00
8.8.4	स्थानीय शान्ति सुरक्षा प्रवर्द्धन(संयुक्त वडा)	75,000.00	9,410.00	65,590.00	-	9,410.00
8.8.5	:yflgo zfttl ; <lff kps\$ tyf 0bwg sfoqmd	370,200.00	243,626.50	126,573.50	35,599.00	279,225.50
8.8.6	साम्भेदारी व्यवस्थापन कार्यक्रम(विरन्द्रनगर टो.वि.स.)	50,000.00	16,600.00	33,400.00	-	16,600.00
	जम्मा रकम रु.:-	1,717,200.00	650,936.50	1,066,263.50	42,099.00	693,035.50
9	nllft lfj lj sf; sfoqmd					
9.1	dlxnf nllft lj sf; sfoqmd					
9.1.1	dlxnf nllft ; fdlhs lfdtf lj sf; sfoqmd	1,617,500.00	10,000.00	1,607,500.00	-	10,000.00
9.1.2	dlxnf nllft cfly\$ tyf ; lk lj sf; sfoqmd	2,156,600.00	-	2,156,600.00	-	-
9.1.3	dlxnf nllft ; :yft lj sf; sfoqmd	539,200.00	-	539,200.00	-	-
	जम्मा रकम रु.:-	4,313,300.00	10,000.00	4,303,300.00	-	10,000.00
9.2	jfnafnsf nllft lj sf; sfoqmd					
9.2.1	jfnafnsf nllft ; fdlhs tyf lfdtf lj sf;	2,695,900.00	175,800.00	2,520,100.00	166,000.00	341,800.00
9.2.2	jfnafnsf nllft ; :yft lj sf;	1,078,300.00	210,000.00	868,300.00	-	210,000.00
	जम्मा रकम रु.:-	3,774,200.00	385,800.00	3,388,400.00	166,000.00	551,800.00
9.3	cfblj f; L/hghftl/blnt/hj& gfuks.... lj sf; sfoqmd					
9.3.1	cfblj f; L/hghftl/blnt/hj& gfuks.... ; fdlhs/lfdtf lj sf; sfoqmd	2,426,200.00	436,000.00	1,990,200.00	2,000.00	438,000.00
9.3.2	cfblj f; L/hghftl/blnt/hj& gfuks....; :yft lj sf; sfoqmd	808,800.00	-	808,800.00	-	-
9.3.3	cfblj f; L/hghftl/blnt/hj& gfuks....cfly\$; lk lj sf; sfoqmd	2,426,200.00	-	2,426,200.00	-	-
	जम्मा रकम रु.:-	5,661,200.00	436,000.00	5,225,200.00	2,000.00	438,000.00
9.4	लक्षित क्षेत्र पूर्वाधार कार्यक्रम(वडास्तरीय)खर्च	23,511,800.00	970,000.00	22,541,800.00	400,000.00	1,370,000.00
9.5	लक्षित क्षेत्र पूर्वाधार कार्यक्रम(नगरस्तरीय)खर्च	479,900.00	-	479,900.00	-	-
	लक्षित क्षेत्र कूल जम्मा रकम रु.:-	37,740,400.00	1,801,800.00	35,938,600.00	568,000.00	2,369,800.00

10	वडा स्तरिय कार्यक्रम तथा आयोजना (लक्षित क्षेत्र afx\$°	34,695,800.00	650,000.00	34,045,800.00	-	650,000.00
11	आयोजना सञ्चालन तथा व्यवस्थापन (कन्टिनजन्सी vr{	3,335,000.00	784,187.00	2,550,813.00	109,405.00	893,592.00
12	cfs:dls sfoqnd ek-l cfpg]	2,278,200.00	571,028.83	1,707,171.17	-	571,028.83
	जम्मा रकम रु.:-	569,259,000.00	201,556,858.72	367,702,141.28	70,960,904.80	288,623,713.52
	कूल जम्मा रकम रु.:-	666,815,000.00	257,087,352.30	409,727,647.70	75,354,287.62	348,547,589.92