



xj}f pkdxfgu<kflnsf
gu< sfokflnsfsf]sfoffo

xj}f, dsj fgk<

2073 rð dlxgfsf]cfDbfglsf]kmf^af<l

cf=a= 2073/074

l; = g=	cfo zlif\$sf]gfd	cf=a=2073/074 :jlsf] cfo	2073 kmfluf d; fift; Ddsf]cfo	2073 rð dlxgfsf]cfo	2073 rð d; fift; Ddsf] cfo	kptl
1	cffitks cfo					
1.1	:yfglo s<					
1.1.1	मालपोत तथा भूमि कर (बक्यौता)	250,000.00	359,916.07	37,500.34	397,416.41	158.97
1.1.2	घर जग्गा कर (बक्यौता)	300,000.00	11,400.00	985.00	12,385.00	4.13
1.1.3	axfn s<	2,200,000.00	1,713,952.10	150,749.45	1,864,701.55	84.76
1.1.4	Aoj; fo s<	; f=lg=; f= cj wf<)ff cg' f<				
1.1.5	; jfkl s<					
1.1.5.1	; jfkl btff{tyf j flif\$; jfkl s<	150,000.00	28,582.50	50.00	28,632.50	19.09
1.1.5.2	k^s]; jfkl s<	3,716,240.00	3,716,240.00	-	3,716,240.00	100.00
1.1.5.3	पटके सवारी कर(ठेक्काबाट)	17,300,000.00	10,440,756.90	1,349,090.00	11,789,846.90	68.15
1.1.6	Plssf] ; DkIQ s<	27,500,000.00	22,657,752.43	2,007,254.30	24,665,006.73	89.69
1.1.7	dgf]-hg s<	150,000.00	30,000.00	-	30,000.00	20.00
1.1.8	lj ! fkg s<	; f=lg=; f= cj wf<)ff cg' f<				
	hDdf <sd ?=	51,566,240.00	38,958,600.00	3,545,629.09	42,504,229.09	82.43
1.2	; Jf zNs					
1.2.1	; jfkl kflsf zNs	50,000.00	9,875.00	100.00	9,975.00	19.95
1.2.2	dxzh tyf ; Jf zNs	-			-	
1.2.2.1	lj Bt dxzh	800,000.00	392,037.30	4,303.00	396,340.30	49.54

1.2.3	; fj hlgS ; lj wf pkofl ; jf zNs	750,000.00	316,750.00	38,075.00	354,825.00	47.31
1.2.4	; fj hlgS ; <rgf ddf ; Def< zNs	300,000.00	234,800.00	40,100.00	274,900.00	91.63
1.2.5	crn ; DkIQ dNoflg ; jf zNs	650,000.00	295,500.00	60,500.00	356,000.00	54.77
1.2.6	edlut (n ; jf zNs	300,000.00	-	-	-	-
1.2.7	cGo ; jf zNs	1,000,000.00	654,241.21	101,557.00	755,798.21	75.58
1.2.8	kplf)ft zNs	50,000.00	-	-	-	-
1.2.9	; fj hlgS zffno ; jf zNs	; f=lg=; f= cj wf<)ff cg'; f<				
1.2.10	krfk< ; <ng zNs	; f=lg=; f= cj wf<)ff cg'; f<				
1.2.11	af?)foGq ; jf zNs	500,000.00	-	-	-	-
	hDdf <sd ?=	4,400,000.00	1,903,203.51	244,635.00	2,147,838.51	48.81
1.3	b: t<					
1.3.1	gS; f kf; b: t<	11,000,000.00	9,604,056.80	2,035,776.82	11,639,833.62	105.82
1.3.2	l; krfk< ; tyf aS; fgl b: t<	10,500,000.00	7,714,881.98	1,250,955.11	8,965,837.09	85.39
1.3.3	पंजकरण (ब्यक्तिगत घटना दर्ता) दस्तुर	250,000.00	221,857.54	49,377.00	271,234.54	108.49
1.3.4	gftf kplf)ft b: t<	1,400.00	1,400.00	-	1,400.00	100.00
	hDdf <sd ?=	21,751,400.00	17,542,196.32	3,336,108.93	20,878,305.25	95.99
1.4	laql					
1.4.1	cGo laql	1,000,000.00	1,266,500.00	179,200.00	1,445,700.00	144.57
	hDdf <sd ?=	1,000,000.00	1,266,500.00	179,200.00	1,445,700.00	144.57
1.5	; ft kkrfng					
1.5.1	; fj hlgS glh ; fempf<l					
1.5.1.1	Aoj ; fo s< ; fempf<l	7,000,000.00	3,837,907.92	263,996.00	4,101,903.92	58.60
1.5.1.2	lj ! fkg s< ; fempf<l	2,000,000.00	143,565.00	3,000.00	146,565.00	7.33
1.5.1.3	; fj hlgS zffno ; fempf<l	1,500,000.00	1,324,234.00	-	1,324,234.00	88.28

1.5.1.4	knfj< ; sng zNs ; femf<l	3,700,000.00	2,891,222.00	157,025.00	3,048,247.00	82.39
	hDdf <sd ?=	14,200,000.00	8,196,928.92	424,021.00	8,620,949.92	60.71
1.6	cfo cfo					
1.6.1	b)* hl<j fgf	1,000,000.00	677,486.35	153,911.39	831,397.74	83.14
1.6.2	ef*f tyf axfnaf^ cfo	18,000,000.00	8,837,214.53	-	8,837,214.53	49.10
1.6.3	w<fjL ; b< :ofxf	20,360.00	-	-	-	-
1.6.4	kZsl/aPh'lkmtf{	100,000.00	40,487.00	75,875.67	116,362.67	116.36
1.6.5	cfo lalaw cfo	3,000,000.00	913,468.00	-	913,468.00	30.45
1.6.6	u]< tyf <fj< ef*f	1,500,000.00	1,412,475.00	217,750.00	1,630,225.00	108.68
	hDdf <sd ?=	23,620,360.00	11,881,130.88	447,537.06	12,328,667.94	52.20
	sh cff<tks cfo <sd ?=	116,538,000.00	79,748,559.63	8,177,131.08	87,925,690.71	75.45
2	afxo cfo					
2.1	gkfn ; <sf<af^ cgbfg					
2.1.1	नगरपालिका अनुदान (स्थानीय निकाय lgzt{khlut ^o -26321 :yfglo lj sf; zNs ; d]t	116,802,000.00	38,544,660.00	38,544,660.00	77,089,320.00	66.00
2.1.2	नगरपालिका अनुदान(स्थानीय निकाय ; zt{cgbfg rfn ^o -26312	13,961,000.00	9,214,260.00	4,746,740.00	13,961,000.00	100.00
2.1.3	:yfglo zf; g tyf ; fdbflos lj sf; कार्यक्रम (स्था.नि. सशर्त चालू अनुदान)	10,706,000.00	7,214,000.00	1,219,968.00	8,433,968.00	78.78
2.1.4	gu< lfj k] f]f< lj sf; sfoqmd (स्था.नि. सशर्त पूजिगत अनुदान)	23,830,000.00	-	16,000,000.00	16,000,000.00	67.14
2.1.5	स्थानीय शान्ति समिति (चालू अनुदान)	36,500.00	-	-	-	-
2.1.6	; fdflhs ; <lf ; zt{rfn"cgfbg	177,550,000.00	59,182,400.00	58,521,830.00	117,704,230.00	66.29
2.1.7	; knf ; x< k\$g stogmd (स्था.नि.सशर्त पूजिगत अनुदान)- knf<d]f Aoj :yfk tyf k]lj lws : xofilu s]bl	2,500,000.00	-	-	-	-

2.1.8	jftfj <)f dhl :yfglo zf; g k\$g कार्यक्रम(सशर्त पूजीगत अनुदान)	1,000,000.00	-	-	-	-
2.1.9	ko{g kj f{f< lj sf; sfoqmd- २९७११ (सशर्त पूजीगत अनुदान)	950,000.00	-	950,000.00	950,000.00	100.00
2.1.10	सौर्य सडकबत्ती कार्यक्रम (सशर्त klhut cgbfg ° cfo	3,889,000.00	-	3,889,000.00	3,889,000.00	100.00
	जम्मा रकम रु.:-	351,224,500.00	114,155,320.00	123,872,198.00	238,027,518.00	67.77
2.2	lhNMff lj sf; ; ldlit cgbfg					-
2.2.1	नगर स्तरीय योजनाहरु (सशर्त पूजीगत cgbfg°	500,000.00	-	-	-	-
	hDdf <sd ?=	500,000.00	-	-	-	-
2.3	<fhZj af*kmf*af^ cfo					
2.3.1	kfs[ts >f] pkoflj s< af*kmf* (जि.वि.स.)	3,200,000.00	-	-	-	-
2.3.2	घरजम्मा रजिष्ट्रेशन शुल्क (मालपोत sfoffio°	30,000,000.00	29,141,883.00	-	29,141,883.00	97.14
	जम्मा रकम रु.:-	33,200,000.00	29,141,883.00	-	29,141,883.00	87.78
2.4	cfo cgbfg/cfo					-
2.4.1	सडक बोर्ड नेपाल (सशर्त पूजीगत)	11,200,000.00	7,150,377.00	-	7,150,377.00	63.84
2.4.3	knfg gkfn; usf]; xsfo{z; t{ klhut cgbfg	500,000.00	356,821.00	-	356,821.00	71.36
2.4.4	gu< lj sf; sfjf C)f tyf cgbfg z; t{klhut cgbfg	8,912,000.00	-	-	-	-
2.4.5	lhNMff :j f:Yo sfoffio zx<l :j f:Yo कार्यक्रम (सशर्त पूजीगत अनुदान)	1,000,000.00	-	-	-	-
	hDdf <sd ?=	21,612,000.00	7,507,198.00	-	7,507,198.00	34.74
2.5	rGbf, bfg, pkxf<					-

2.5.1	लागत सहभागिता (शसत पूजगत Cabfo°	1,500,000.00	1,116,488.94	-	1,116,488.94	74.43
	hDdf <sd ?=	1,500,000.00	1,116,488.94	-	1,116,488.94	74.43
	hDdf j fxo cfo <sd ?=	408,036,500.00	151,920,889.94	123,872,198.00	275,793,087.94	67.59
2.6	अन्य आय (न्यून बजेट)	46,903,545.00	146,000.00	-	146,000.00	0.31
3	मौज्दात न.पा. कोष (गत बर्षको lhDdj f<l ; <कुँ]	95,336,955.00	88,680,954.67	-	88,680,954.67	93.02
	sh hDdf cfo <sd ?=	666,815,000.00	320,496,404.24	132,049,329.08	452,545,733.32	67.87

346,318,595.76

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