



ಖರ್ಚು ಪಡೆದುಕೊಳ್ಳುವ ಸಂಪನ್ಮೂಲ
ಖರ್ಚು, ದರ್ಜೆ



cf-a= 2073/074 ಸರ್ಕಾರಿ; ಒಟ್ಟು ಒಟ್ಟು cf-a= 2074/075 ಸರ್ಕಾರಿ

l; = g=	cfo zlf&sf]gfd	cf-a=2072/073 ಸರ್ಕಾರಿ cfo	cf-a=2073/074 ಸರ್ಕಾರಿ : jls& afill& cfo	2073 ದಿ; < d; f&t; Ddsf cfo	cf-a=2073/074 ಸರ್ಕಾರಿ; ಒಟ್ಟು cfo	cf-a=2074/075 ಸರ್ಕಾರಿ cgdf]gt cfo
1	cf&tks cfo					
1.1	:yfglo s<					
1.1.1	ಮಾಲಪೊತ ತಥಾ ಭೂಮಿ ಕರ (ಬಕ್ಯೊತಾ)	488,684.42	250,000.00	154,603.11	250,000.00	250,000.00
1.1.2	ಘರ ಜಗ್ಗಾ ಕರ (ಬಕ್ಯೊತಾ)	287,897.00	300,000.00	2,760.00	300,000.00	300,000.00
1.1.3	axfn s<	1,753,252.50	2,000,000.00	1,276,192.31	2,200,000.00	3,000,000.00
1.1.4	Aoj; fo s<					
1.1.5	; jf&l s<					
1.1.5.1	; jf&l bt{tyf jllif& ; jf&l s<	138,725.00	300,000.00	27,220.00	150,000.00	150,000.00
1.1.5.2	k^s]; jf&l s<	11,090,100.00	18,500,000.00	3,716,240.00	3,716,240.00	-
1.1.5.3	ಪರಕೆ ಸವಾರಿ ಕರ(ಠೆಕ್ಕಾಬಾಟ)	1,428,142.00	3,500,000.00	7,142,574.90	17,300,000.00	24,000,000.00
1.1.6	Plss& ; DkIQ s<	26,411,323.64	23,000,000.00	14,634,985.48	27,500,000.00	31,000,000.00
1.1.7	dgf]-hg s<	50,000.00	150,000.00	30,000.00	150,000.00	150,000.00
	hDdf <sd ?=	41,648,124.56	48,000,000.00	26,984,575.80	51,566,240.00	58,850,000.00
1.2	; jf zNs					
1.2.1	; jf&l kfls& zNs	112,520.00	50,000.00	7,600.00	50,000.00	50,000.00
1.2.2	dxzh tyf ; jf zNs		-	-	-	-
1.2.2.1	lj Bt dxzh	772,958.00	600,000.00	171,038.00	800,000.00	800,000.00
1.2.3	; fj hlg& ; lj wf pkofl; ; jf zNs	187,500.00	750,000.00	165,000.00	750,000.00	750,000.00
1.2.4	; fj hlg& ; <rgf dd& ; Def& zNs	237,700.00	330,000.00	145,500.00	300,000.00	300,000.00
1.2.5	crn ; DkIQ dNoflg ; jf zNs	613,000.00	650,000.00	167,500.00	650,000.00	1,000,000.00
1.2.6	e&lut (n ; jf zNs	-	300,000.00	-	300,000.00	300,000.00
1.2.7	c&o ; jf zNs	1,654,314.30	1,500,000.00	350,777.04	1,000,000.00	1,000,000.00
1.2.8	k&lf]f zNs	-	500,000.00	-	50,000.00	50,000.00
1.2.9	; fj hlg& zlf&no ; jf zNs					
1.2.10	krf& ; sng zNs					
1.2.11	af?)fo&q ; jf zNs	-	500,000.00	-	500,000.00	500,000.00
	hDdf <sd ?=	3,577,992.30	5,180,000.00	1,007,415.04	4,400,000.00	4,750,000.00
1.3	b:t&					
1.3.1	g& ; f kf; b:t&	16,677,098.38	10,000,000.00	4,683,318.49	11,000,000.00	12,000,000.00
1.3.2	l; krf& ; tyf a& ; fgl b:t&	10,477,248.96	5,500,000.00	4,438,469.23	10,500,000.00	11,000,000.00

l; = g=	cfo zlif\$sf]gfd	cf-a=2072/073 sf]oyfy{ cfo	cf-a=2073/074 sf] :jlsf aflif\$ cfo	2073 dl; < d; f;t; Ddsf cfo	cf-a=2073/074 sf]; zflwt cfo	cf-a=2074/075 sf] cgbflgt cfo
1.3.3	पंजिकरण (ब्यक्तिगत घटना दर्ता) दस्तुर	170,386.00	100,000.00	172,337.50	250,000.00	250,000.00
1.3.4	gftf kdf]ft b; t<	120.00	-	1,400.00	1,400.00	-
	hDdf <sd ?=	27,324,853.34	15,600,000.00	9,295,525.22	21,751,400.00	23,250,000.00
1.4	laqml					
1.4.1	cGo laqml	1,009,062.60	500,000.00	477,400.00	1,000,000.00	1,000,000.00
	hDdf <sd ?=	1,009,062.60	500,000.00	477,400.00	1,000,000.00	1,000,000.00
1.5	; fjt kkrfng					
1.5.1	; fj hlg\$ glh ; fembf<l					
1.5.1.1	Aoj ; fo s< ; fembf<l	4,379,005.75	7,000,000.00	3,127,642.42	7,000,000.00	9,000,000.00
1.5.1.2	lj ! fkg s< ; fembf<l	1,398,334.00	2,000,000.00	110,585.00	2,000,000.00	3,000,000.00
1.5.1.3	; fj hlg\$ z]fno ; fembf<l	884,951.00	1,500,000.00	877,154.00	1,500,000.00	1,500,000.00
1.5.1.4	kmf< ; sng zls ; fembf<l	3,645,866.00	3,700,000.00	1,463,990.00	3,700,000.00	4,000,000.00
	hDdf <sd ?=	10,308,156.75	14,200,000.00	5,579,371.42	14,200,000.00	17,500,000.00
1.6	cfo cfo					
1.6.1	b)* hl<j fgf	809,343.38	1,000,000.00	383,108.99	1,000,000.00	1,000,000.00
1.6.2	ef*f tyf axfnaf^ cfo	12,127,824.46	18,000,000.00	1,577,446.09	18,000,000.00	18,000,000.00
1.6.3	w<f]l ; b< :ofxf	124,040.00	20,000.00	-	20,360.00	20,000.00
1.6.4	kZsl/aPh' lkmf{	84,200.00	100,000.00	40,487.00	100,000.00	100,000.00
1.6.5	cGo lalaw cfo	3,435,639.60	500,000.00	913,068.00	3,000,000.00	1,000,000.00
1.6.6	u]< tyf <f]k ef*f	1,394,807.00	1,700,000.00	794,900.00	1,500,000.00	1,700,000.00
	hDdf <sd ?=	17,975,854.44	21,320,000.00	3,709,010.08	23,620,360.00	21,820,000.00
	sh cftks cfo <sd ?=	101,844,043.99	104,800,000.00	47,053,297.56	116,538,000.00	127,170,000.00
2	af]o cfo					
2.1	gkfn ; <sfaf^ cgbfg					
2.1.1	नगरपालिका अनुदान (स्थानीय निकाय निशर्त khlut ^o -26321 :yfglo lj sf; zNs ; d]t	68,530,000.00	68,530,000.00	38,544,660.00	116,802,000.00	128,482,000.00
2.1.2	नगरपालिका अनुदान(स्थानीय निकाय सशर्त cgbfg rfn ^o -26312	13,961,000.00	13,961,000.00	4,607,130.00	13,961,000.00	15,357,000.00
2.1.3	:yfglo zf; g tyf ; fdbflos lj sf; कार्यक्रम (स्था.नि. सशर्त चालू अनुदान)	9,501,363.00	12,008,000.00	-	10,706,000.00	10,706,000.00
2.1.4	जगेडा कोष योजना (सशर्त पूंजीगत)	11,252,000.00	20,000,000.00	-	-	-

l; = g=	cfo zlfifsfjgfd	cf-a=2072/073 sf]oyfy{ cfo	cf-a=2073/074 sf] :jlsf aflif\$ cfo	2073 dl; < d; fjt; Ddsf] cfo	cf-a=2073/074 sf]; zflwt cfo	cf-a=2074/075 sf] cgbflgt cfo
2.1.5	नगर क्षेत्र पूर्वाधार विकास कार्यक्रम (स्था.नि. ; zt{khlut cgbfg°	-	-	-	23,830,000.00	26,612,000.00
2.1.6	स्थानीय शान्ति समिति (चालू अनुदान)	-	45,000.00	-	36,500.00	36,500.00
2.1.7	; fdlhs ; <lff ; zt{rfn" cgbfg	86,520,137.00	76,080,000.00	59,182,400.00	177,550,000.00	177,550,000.00
2.1.8	सफा सहर प्रबर्द्धन कार्यक्रम (स्था.नि.शसर्त klhut cgbfg°-kifx<dof Aoj :yfkgy tyf kflj lws ; xofly sfb	4,500,000.00	2,000,000.00	-	2,500,000.00	2,500,000.00
2.1.9	अस्थायी बासस्थान तत्काल राहत कोष (सशर्त rfn" cgbfg°	33,000,000.00	-	-	-	-
2.1.10	jftfj <)f dhl :yfglo zf; g kps\$g कार्यक्रम(सशर्त पूजिगत अनुदान)	-	1,000,000.00	-	1,000,000.00	1,000,000.00
2.1.11	ko\$g kj fvf< lj sf; sfo\$md-29711 (सशर्त पूजिगत अनुदान)	-	-	-	950,000.00	-
2.1.12	बासुदेव सभागृह सुधार कार्यक्रम (सशर्त klhut cgbfg° cfo	853,680.71	-	-	-	-
2.1.13	बृहत चक्रपथ डि.पी.आर. (सशर्त पूजिगत cgbfg° cfo	76,840.00	-	-	-	-
2.1.14	सौर्य सडकबत्ती कार्यक्रम (सशर्त पूजिगत cgbfg° cfo	7,546,812.00	-	-	3,889,000.00	4,000,000.00
2.1.15	न्यानो कपडा अनुदान (भुकम्प पीडित सशर्त rfn" cgbfg°	21,580,000.00	-	-	-	-
	जम्मा रकम रु.:-	257,321,832.71	193,624,000.00	102,334,190.00	351,224,500.00	366,243,500.00
2.2	lhNwf lj sf; ; ldt cgbfg					
2.2.1	नगर स्तरीय योजनाहरु (सशर्त पूजिगत cgbfg°	1,093,100.00	500,000.00	-	500,000.00	500,000.00
	hddf <sd ?=	1,093,100.00	500,000.00	-	500,000.00	500,000.00
2.3	<fhZj af*kif*af^ cfo					
2.3.1	kfs[ts >fj] pkofly s< af\$ kif\$ (जि.वि.स.)	2,916,396.00	3,200,000.00	-	3,200,000.00	3,200,000.00

l; = g=	cfo zlif\$sf]gfd	cf-a=2072/073 sf]oyfy{ cfo	cf-a=2073/074 sf] :j]st] aflif\$ cfo	2073 dl; < d; ft; Ddsf] cfo	cf-a=2073/074 sf]; zflwt cfo	cf-a=2074/075 sf] cgbflgt cfo
2.3.2	घरजग्गा रजिष्ट्रेशन शुल्क (मालपोत कार्यालय)	29,786,577.00	25,000,000.00	2,905,480.00	30,000,000.00	30,000,000.00
	जम्मा रकम रु.:-	32,702,973.00	28,200,000.00	2,905,480.00	33,200,000.00	33,200,000.00
2.4	cfo cgbfg/cfo					
2.4.1	सडक बोर्ड नेपाल (सशर्त पूँजीगत)	7,599,999.00	9,000,000.00	-	11,200,000.00	9,000,000.00
2.4.2	olg; km <fxt sf]omd z; t{rfn"cgfbg	76,175,000.00	-	-	-	-
2.4.3	knfg gkfn; usf]; xsfo{z; t{klhut cgfbg	1,034,523.00	-	-	500,000.00	500,000.00
2.4.4	gu< lj sf; sfif C)f tyf cgfbg z; t{ klhut cgfbg	4,956,115.00	-	-	8,912,000.00	-
2.4.5	lhNff :j f:Yo sf]ho zx< :j f:Yo कार्यक्रम (सशर्त पूँजीगत अनुदान)	1,500,000.00	-	-	1,000,000.00	-
	hDdf <sd ?=	91,265,637.00	9,000,000.00	-	21,612,000.00	9,500,000.00
2.5	rGbf, bfg, pkxf<					
2.5.1	लागत सहभागिता (सशर्त पूँजीगत अनुदान)	3,663,511.14	500,000.00	-	1,500,000.00	1,500,000.00
	hDdf <sd ?=	3,663,511.14	500,000.00	-	1,500,000.00	1,500,000.00
	hDdf j fxo cfo <sd ?=	386,047,053.85	231,824,000.00	105,239,670.00	408,036,500.00	410,943,500.00
2.6	अन्य आय (न्यून बजेट)	15,140.00	97,000,000.00	111,000.00	46,903,545.00	100,000,000.00
3	मौज्दात न.पा. कोष (गत वर्षको जिम्मेवारी ; <f]]	-	-	-	95,336,955.00	3,855,500.00
	sh hDdf cfo <sd ?=	487,906,237.84	433,624,000.00	152,403,967.56	666,815,000.00	641,969,000.00