



खर्च पदखर्चकनिर्देश स्तम्भ  
खर्च, दस्युक्त  
वर्ष 2073/074 स्तम्भ  
cf-a: 2073/074 स्तम्भ



| l;g    | vr{zlf                                 | cf-a: 2073/074 स्तम्भ<br>:jls <sd ? | 2073 >jj) f dxgfsj<br>vr{<sd ? | d;ft;Ddsjvr{<sd<br>? |
|--------|----------------------------------------|-------------------------------------|--------------------------------|----------------------|
| S      | चालु (प्रशासनिक)खर्च                   |                                     |                                |                      |
| 1      | pkefj vr{                              |                                     |                                |                      |
| 1.01   | tna                                    |                                     |                                |                      |
| 1.01.1 | tna sd{fkl                             | 49,500,000.00                       | 3,517,706.26                   | 3,517,706.26         |
| 1.01.2 | kbflwsfkl kfl<>lds                     | -                                   | -                              | -                    |
| 1.01.3 | sd{fkl sNof) f sfj                     | 10,000,000.00                       | -                              | -                    |
| 1.01.4 | ljdf lkldod vr{                        | 630,000.00                          | 46,600.00                      | 46,600.00            |
| 1.02   | eQf                                    |                                     |                                | -                    |
| 1.02.1 | sd{fkl eQf                             | 3,500,000.00                        | 200,200.00                     | 200,200.00           |
| 1.02.2 | kbflwsfkl eQf                          | -                                   | -                              | -                    |
| 1.02.3 | कर्मचारी प्रोत्साहन भत्ता(संयुक्त वडा) | 888,000.00                          | -                              | -                    |
| 1.02.4 | aks eQf                                | 450,000.00                          | 4,400.00                       | 4,400.00             |
| 1.02.5 | बैठक भत्ता(संयुक्त वडा)                | 500,000.00                          | -                              | -                    |
| 1.02.6 | sf.c.ef%];ljwf vr{                     | 170,000.00                          | -                              | -                    |
| 1.02.7 | ;~rf< vr{                              | 1,080,000.00                        | 61,500.00                      | 61,500.00            |
| 1.02.8 | cltkQm ; do sfo{sd{fkl kfl;fxg eQf     | 700,000.00                          | -                              | -                    |
| 1.03   | ;zjf eD) f vr{tyf blgs eQf             | -                                   |                                | -                    |
| 1.04   | kfzfs                                  |                                     |                                | -                    |
| 1.04.1 | पोशाक (प्रशासनिक कर्मचारी)             | 939,000.00                          | -                              | -                    |
| 1.04.2 | पोशाक (नगर प्रहरी)                     | 215,000.00                          | -                              | -                    |
| 1.05   | vfbfkg tyf cfx<                        |                                     |                                | -                    |
| 1.05.1 | खाद्यान्न तथा आहार (नगर प्रहरी)        | 521,000.00                          | 37,402.56                      | 37,402.56            |
| 1.05.2 | खाद्यान्न तथा आहार (कान्जिहाउस)        | 2,000.00                            | -                              | -                    |
| 1.06   | cfjwl pkrf<                            | 300,000.00                          | -                              | -                    |
| 1.07   | ;j f lgjD ;ljwf                        | 3,500,000.00                        | -                              | -                    |
| 2      | sfofho ;~rfng < ;j f vr{               |                                     |                                | -                    |
| 2.01   | kfgl tyf lahl dxzh                     |                                     |                                | -                    |
| 2.01.1 | पानी तथा बिजुली महशुल (न.पा.)          | 400,000.00                          | 16,625.75                      | 16,625.75            |
| 2.01.2 | पानी तथा बिजुली महशुल (बसपार्क)        | 800,000.00                          | 92,957.00                      | 92,957.00            |
| 2.01.3 | पानी तथा बिजुली महशुल (वडा समिति)      | 50,000.00                           | -                              | -                    |
| 2.01.4 | पानी तथा बिजुली महशुल (संयुक्त वडा)    | 145,000.00                          | -                              | -                    |
| 2.02   | ;~rf< dxzh                             |                                     |                                | -                    |
| 2.02.1 | सञ्चार महशुल (न.पा.कार्यालय)           | 300,000.00                          | 23,654.00                      | 23,654.00            |
| 2.02.2 | सञ्चार महशुल (वडा कार्यालय)            | 100,000.00                          | -                              | -                    |
| 2.02.3 | सञ्चार महशुल (संयुक्त वडा)             | 135,000.00                          | -                              | -                    |
| 2.03   | sfofho ;~rfng ;DjGwl vr{               |                                     |                                | -                    |
| 2.03.1 | xhfs tyf sklo< vr{                     | 25,000.00                           | -                              | -                    |
| 2.03.2 | lj!fkg tyf ;rgf                        | 200,000.00                          | 8,000.00                       | 8,000.00             |
| 2.03.3 | as b:tk/ ; jfkl gljs<) f cGo zNsx?     | 200,000.00                          | -                              | -                    |
| 2.03.4 | d;nGb                                  | 1,000,000.00                        | -                              | -                    |
| 2.03.5 | %kfo{                                  | 1,200,000.00                        | -                              | -                    |
| 2.03.6 | पुस्तक (न.पा.कार्यालय)                 | 50,000.00                           | -                              | -                    |
| 2.03.7 | पत्रपत्रिका (न.पा.कार्यालय)            | 100,000.00                          | -                              | -                    |
| 2.03.8 | पत्रपत्रिका (वडा कार्यालय)             | 75,000.00                           | -                              | -                    |

| l;g=        | vr{zliif\$                                        | cf=a= 2073/074 sf<br>:jls{ <sd ?= | 2073 >fj)f d!xgfsfj<br>vr{<sd ?= | d;ft;Ddsfjvr{<sd<br>?=- |
|-------------|---------------------------------------------------|-----------------------------------|----------------------------------|-------------------------|
| 2.03.9      | k!fjfskl                                          | 105,000.00                        | 6,105.00                         | 6,105.00                |
| 2.03.10     | nuf whf0{vr{                                      | 40,000.00                         | -                                | -                       |
| 2.03.11     | s<rfs! ; r!ng vr{                                 | 120,000.00                        | -                                | -                       |
| 2.03.12     | sfofho ; fdfg                                     | 700,000.00                        | -                                | -                       |
| 2.03.13     | गत विगत वर्षको भुक्तानी दिन बाकी (चालु खर्च)      | 1,000,000.00                      | 1,075,136.50                     | 1,075,136.50            |
| 2.03.14     | ; jfL ; fwg ljd                                   | 400,000.00                        | -                                | -                       |
| 2.03.15     | kbkl{; r!ng vr{                                   | 500,000.00                        | -                                | -                       |
| 2.03.16     | मसलन्द (संयुक्त वडा)                              | 450,000.00                        | -                                | -                       |
| 2.03.17     | छपाई (संयुक्त वडा)                                | 50,000.00                         | -                                | -                       |
| 2.03.18     | कार्यालय सामान (संयुक्त वडा)                      | 60,000.00                         | -                                | -                       |
| 2.03.19     | कार्यालय संचालन अन्य (संयुक्त वडा)                | 40,000.00                         | -                                | -                       |
| <b>2.04</b> | <b>ef*f</b>                                       |                                   |                                  | -                       |
| 2.04.1      | j*f sfofho #< ef*f                                | 435,000.00                        | -                                | -                       |
| 2.04.2      | c!o ef*f vr{                                      | 350,000.00                        | -                                | -                       |
| <b>2.05</b> | <b>dd{ tyf ; Def&lt;</b>                          |                                   |                                  | -                       |
| 2.05.1      | विविध मर्मत सम्भार (सामान/ज्याला समेत)            | 150,000.00                        | -                                | -                       |
| <b>2.06</b> | <b>Ofwg tyf c!o Ofwg</b>                          |                                   |                                  | -                       |
| 2.06.1      | ; jfL Ofwg kbflwsfL                               | -                                 | -                                | -                       |
| 2.06.2      | ; jfL Ofwg dfj< ; f!sn tyf l!hk                   | 1,150,000.00                      | -                                | -                       |
| 2.06.3      | अन्य इन्धन (साइतल, ग्यास, मोबल, अन्य इन्धन<br>vr{ | 75,000.00                         | -                                | -                       |
| <b>2.07</b> | <b>k&lt;fdz{tyf c!o ; jf zNs vr{</b>              |                                   |                                  | -                       |
| 2.07.1      | n!yf kl!f)f vr{                                   | 700,000.00                        | -                                | -                       |
| <b>2.08</b> | <b>lj!jw vr{</b>                                  |                                   |                                  | -                       |
| 2.08.1      | आर्थिक सहायता (दीन दुखी)                          | 75,000.00                         | -                                | -                       |
| 2.08.2      | k<:sf< sd{fL                                      | 100,000.00                        | -                                | -                       |
| 2.08.3      | kl!f!b ; r!ng vr{                                 | 450,000.00                        | -                                | -                       |
| 2.08.4      | ofhg! th!f tyf j*f ehf tofL                       | 350,000.00                        | -                                | -                       |
| 2.08.5      | g.kf.sfofho cltly ; Ts<                           | 700,000.00                        | -                                | -                       |
| 2.08.6      | j*f sfofho cltly ; Ts<                            | 330,000.00                        | -                                | -                       |
| 2.08.7      | ; oQ! j*f cltly ; Ts<                             | 500,000.00                        | -                                | -                       |
| <b>3</b>    | <b>cgbf!g</b>                                     |                                   |                                  | -                       |
| <b>4</b>    | <b>; jf vr{</b>                                   |                                   |                                  | -                       |
| 4.01        | sfofnd ep)f vr{                                   | -                                 | -                                | -                       |
| 4.01.1      | sfofnd ep)f vr{kbflwsfL                           | -                                 | -                                | -                       |
| 4.01.2      | sfofnd ep)f vr{sd{fL                              | 600,000.00                        | -                                | -                       |
| <b>5</b>    | <b>ekL c!pgjvr{</b>                               |                                   |                                  | -                       |
| 5.01        | भैपरी आउने खर्च(चालू)                             | 200,000.00                        | -                                | -                       |
| 5.02        | भैपरी आउने खर्च(चालू) संयुक्त वडा                 | 150,000.00                        | -                                | -                       |
| <b>6</b>    | <b>lkatf{vr{</b>                                  | 500,000.00                        | -                                | -                       |
|             | <b>h!df rfn"vr{&lt;sd ?=</b>                      | <b>87,955,000.00</b>              | <b>5,090,287.07</b>              | <b>5,090,287.07</b>     |
| <b>v=</b>   | <b>sfofnd tyf klhut vr{</b>                       |                                   |                                  | -                       |
| <b>1</b>    | <b>lf!hut sfofnd &lt; kl&lt;ofhg!</b>             |                                   |                                  | -                       |
| 1.1         | ut aifsfj!b!oTj eQ!f!g!                           | 30,000,000.00                     | 6,558,101.82                     | 6,558,101.82            |
| 1.2         | C)fsfj ; f!f Aofh eQ!f!g!                         | 8,000,000.00                      | -                                | -                       |
| 1.3         | सम्पुरक कोष (स्याचिङ्ग फण्ड)                      | 35,000,000.00                     | -                                | -                       |
| 1.4         | ; fdf!hs ; k!f sfofnd                             | 76,080,000.00                     | -                                | -                       |
|             | <b>h!df &lt;sd ?=</b>                             | <b>149,080,000.00</b>             | <b>6,558,101.82</b>              | <b>6,558,101.82</b>     |
| <b>2</b>    | <b>lj!e!g sf!fx?</b>                              |                                   |                                  | -                       |

| l;g=  | vr{zlf\$                                         | cf=a= 2073/074 sf<br>:jls<sd ?= | 2073 >fj)f dlxgfsf<br>vr{<sd ?= | d;ft;Ddsf]vr{<sd<br>?=- |
|-------|--------------------------------------------------|---------------------------------|---------------------------------|-------------------------|
| S     | जोखिम व्यवस्थापन कोष (कामदार/कर्मचारी)           | 100,000.00                      | -                               | -                       |
| v=    | dfgj ;zfwg ljsf; sfjf                            | 300,000.00                      | -                               | -                       |
| u     | dd< ;Def< sfjf                                   | 17,000,000.00                   | -                               | -                       |
| #     | प्रकोप (विपद) व्यवस्थापन कोष                     | 1,000,000.00                    | -                               | -                       |
| a     | dlxnf tyf jfnjflnsf ljsf; sfjf                   | 200,000.00                      | -                               | -                       |
| r     | u<lal Gogls<)f tyf ;fdilhs kl<rng sfjf           | 200,000.00                      | -                               | -                       |
| %     | cgyf, ckfE, c;xfo laz]f sfjf                     | 200,000.00                      | -                               | -                       |
| h     | af?)foGq ;_rfng tyf Aoj:yfkg sfjf                | 5,000,000.00                    | 296,212.50                      | 296,212.50              |
| e=    | jftfj<)f ;<lf]f laz]f sfjf                       | 1,500,000.00                    | -                               | -                       |
| ~f    | :yfgo zflGt ;ldlt sfjf                           | 200,000.00                      | -                               | -                       |
|       | hDdf <sd ?=                                      | 25,700,000.00                   | 296,212.50                      | 296,212.50              |
| 3     | lgoldt tyf cfsl:ds ;Jf                           |                                 |                                 | -                       |
| 3.1   | ;<;kmfO{Aoj:yfkg vr{                             |                                 |                                 | -                       |
| 3.1.1 | ;kmfO{sdff< tnj                                  | 12,100,000.00                   | 709,904.80                      | 709,904.80              |
| 3.1.2 | ;kmfO{sdff< eQf                                  | 1,000,000.00                    | 75,600.00                       | 75,600.00               |
| 3.1.3 | ;kmfO{sdff< kfzfs                                | 225,000.00                      | -                               | -                       |
| 3.1.4 | ;kmfO{;fwgx?sf]O{fwg vr{                         | 1,500,000.00                    | -                               | -                       |
| 3.1.5 | ;kmfO{;fwgx?sf]dd< vr{                           | 500,000.00                      | -                               | -                       |
| 3.1.6 | ;<;kmfO{cf]h< tyf ;fdfulx?                       | 150,000.00                      | -                               | -                       |
| 3.1.7 | ;jN< tyf kfgl ^bfs< ;_rfng vr{                   | 100,000.00                      | -                               | -                       |
| 3.1.8 | ;kmfO{sdff< jldf                                 | 144,000.00                      | 11,200.00                       | 11,200.00               |
| 3.1.9 | ;<;kmfO{;DalGw cGo sfognd                        | 700,000.00                      | 3,000.00                        | 3,000.00                |
|       | hDdf <sd ?=                                      | 16,419,000.00                   | 799,704.80                      | 799,704.80              |
| 4     | cGo ;zt{khlut sfogndx?                           |                                 |                                 | -                       |
| 4.1   | स्थानीय शासन तथा सा.वि. (चालू) कार्यक्रम         | 12,008,000.00                   | -                               | -                       |
| 4.2   | hu]f sfjf of]hgfx?                               | 20,000,000.00                   | -                               | -                       |
| 4.3   | नगर स्तरीय योजना (जिविस/सशर्त अनुदान)            | 500,000.00                      | -                               | -                       |
| 4.4   | ;j<L;fwg vl<b ;kmfO pks<)f ;d<                   | 200,000.00                      | -                               | -                       |
| 4.5   | ch]js kmf< ;_sng s]b]lgdf]f                      | 2,000,000.00                    | -                               | -                       |
|       | hDdf <sd ?=                                      | 34,708,000.00                   | 0.00                            | -                       |
| 5     | ;fj]hgs gulh ;fem]f<L sfognd vr{                 |                                 |                                 | -                       |
| 5.1   | Aoj ;fo s< ;fem]f<L cfo lkntf{                   | 1,000,000.00                    | -                               | -                       |
| 5.2   | la!fkg s< ;fem]f<L cfo lkntf{                    | 300,000.00                      | -                               | -                       |
| 5.3   | ;fj]hgs zf]fno ;fem]f<L cfo lkntf{               | 1,350,000.00                    | -                               | -                       |
| 5.4   | a;kfs(ef*f Aoj:yfkg cfo lkntf{                   | 1,050,000.00                    | -                               | -                       |
| 5.5   | kmf< ;_sng zls cfo lkntf{                        | 3,700,000.00                    | -                               | -                       |
| 5.6   | cGo ;fem]f<L cfo lkntf{                          | 1,200,000.00                    | -                               | -                       |
|       | hDdf <sd ?=                                      | 8,600,000.00                    | 0.00                            | -                       |
| 6     | <)fglts cfofhgf tyf sfognd                       | 2,277,900.00                    | -                               | -                       |
| 7     | gu<:t<lo sfognd tyf cfofhgf?                     |                                 |                                 | -                       |
| 7.1   | ef]ts ljsf; of]hgf;u ;DalGwt sfognd tyf cfofhgf? | 6,833,500.00                    | -                               | -                       |
| 7.2   | cly\$ ljsf; ;u ;DalGwt sfognd                    | 683,500.00                      | -                               | -                       |
| 7.3   | jftfj<)f ;<lf]f ;DalGw sfognd                    | 2,050,000.00                    | -                               | -                       |
| 7.4   | जोखिम(विपद)न्यूनीकरण तथा व्यवस्थापन कार्यक्रम    | 1,025,000.00                    | -                               | -                       |
| 7.5   | ljQlo ljsf; Aoj:yfkg sfognd                      | 1,025,000.00                    | -                               | -                       |
| 7.6   | ;:yfut ljsf; cfofhgf tyf sfognd                  | 2,050,000.00                    | -                               | -                       |

| l;g=   | vr{zlf\$                                                | cf=a= 2073/074 sf<br>:jls<sd ?= | 2073 >fj)f dlxgfsf<br>vr{<sd ?= | d;ft;Ddsf]vr{<sd<br>?=- |
|--------|---------------------------------------------------------|---------------------------------|---------------------------------|-------------------------|
|        | जम्मा रकम रु.:-                                         | 13,667,000.00                   | 0.00                            | -                       |
| 8      | ka\$ffds sfoqnd                                         |                                 |                                 | -                       |
| 8.1    | kf<blztf tyf ;'rgf kljlw ka\$ sfoqnd                    | 1,717,200.00                    | -                               | -                       |
| 8.2    | zlfis lf] ka\$ sfoqnd                                   | 5,151,500.00                    | -                               | -                       |
| 8.3    | ;flxto, snff, ;:sll ka\$ sfoqnd                         | 858,500.00                      | -                               | -                       |
| 8.4    | o'jf ;zlns<)f tyf v'hsb lf] ka\$ sfoqnd                 | 1,717,200.00                    | -                               | -                       |
| 8.5    | ko'g lf] ka\$ sfoqnd                                    | 3,005,000.00                    | -                               | -                       |
| 8.6    | hg:jf:yo ka\$ sfoqnd                                    | 2,575,800.00                    | -                               | -                       |
| 8.7    | c'loog, cg';gwfg tyf a'jzs ;Dks{ka\$ sfoqnd             | 429,300.00                      | -                               | -                       |
| 8.8    | c'lo ka\$ sfoqnd                                        | 1,717,200.00                    | -                               | -                       |
|        | hddf <sd ?=                                             | 17,171,700.00                   | 0.00                            | -                       |
| 10     | nllft lf] ljsf; sfoqnd                                  |                                 |                                 | -                       |
| 10.1   | dlxnf nllft ljsf; sfoqnd                                |                                 |                                 | -                       |
| 10.1.1 | dlxnf nllft gu<:t<lo cfofhgf tyf sfoqnd                 | -                               | -                               | -                       |
| 10.1.2 | dlxnf nllft j*f:t<lo cfofhgf tyf sfoqnd                 | -                               | -                               | -                       |
| 10.1.3 | dlxnf nllft ;fdlhs/lfdtf ljsf;                          | 1,617,500.00                    | -                               | -                       |
| 10.1.4 | dlxnf nllft cfly\$ / ;lk ljsf;                          | 2,156,600.00                    | -                               | -                       |
| 10.1.5 | dlxnf nllft ;:yfut ljsf;                                | 539,200.00                      | -                               | -                       |
|        | जम्मा रकम रु.:-                                         | 4,313,300.00                    | 0.00                            | -                       |
| 10.2   | jfnjflnsf nllft ljsf; sfoqnd                            |                                 |                                 | -                       |
| 10.2.1 | jfnjflnsf nllft gu<:t<lo cfofhgxf?                      | -                               | -                               | -                       |
| 10.2.2 | jfnjflnsf nllft j*f:t<lo cfofhgxf?                      | -                               | -                               | -                       |
| 10.2.3 | jfnjflnsf nllft ;fdlhs/lfdtf ljsf;                      | 2,695,900.00                    | -                               | -                       |
| 10.2.4 | jfnjflnsf nllft ;:yfut ljsf;                            | 1,078,300.00                    | -                               | -                       |
|        | जम्मा रकम रु.:-                                         | 3,774,200.00                    | 0.00                            | -                       |
| 10.3   | cfljlf;l, hghftl, blnt, h]gfuks.....ljsf; sfoqnd        |                                 |                                 | -                       |
| 10.3.1 | cfljlf;l hghftl....gu<:t<lo cfofhgf                     | -                               | -                               | -                       |
| 10.3.2 | cfljlf;l hghftl....j*f:t<lo cfofhgf                     | -                               | -                               | -                       |
| 10.3.3 | ;fdlhs/lfdtf ljsf; sfoqnd                               | 2,426,200.00                    | -                               | -                       |
| 10.3.4 | cfly\$ / ;lk ljsf; sfoqnd                               | 2,426,200.00                    | -                               | -                       |
| 10.3.5 | ;:yfut ljsf; sfoqnd                                     | 808,800.00                      | -                               | -                       |
|        | जम्मा रकम रु.:-                                         | 5,661,200.00                    | 0.00                            | -                       |
| 10.4   | nllft lf] gu<:t<lo cfofhgf tyf sfoqnd                   | 479,900.00                      | 0.00                            | -                       |
| 10.5   | nllft lf] j*f:t<lo cfofhgf tyf sfoqnd                   | 23,511,800.00                   | 0.00                            | -                       |
|        | nllft lf] sh hddf <sd ?=                                | 37,740,400.00                   | 0.00                            | -                       |
| 11     | वडास्तरीय आयोजना तथा कार्यक्रम(लक्षित क्षेत्र<br>afx\$° | 34,692,200.00                   | -                               | -                       |
| 12     | cfsl:ds/ek< sfoqnd                                      | 2,277,900.00                    | -                               | -                       |
| 13     | आयोजना संचालन तथा व्यवस्थापन(कन्टेन्जेन्सी)<br>vr{      | 3,334,900.00                    | -                               | -                       |
|        | कुल जम्मा कार्यक्रम तथा पूजिगत खर्च रकम रु.:-           | 345,669,000.00                  | 7,654,019.12                    | 7,654,019.12            |
|        | कुल जम्मा खर्च रकम रु. :                                | 433,624,000.00                  | 12,744,306.19                   | 12,744,306.19           |