

2.03.7	पत्रपत्रिका (न.पा.कार्यालय)	100,000.00	-	12,530.00
2.03.8	पत्रपत्रिका (बडा कार्यालय)	75,000.00	2,700.00	4,500.00
2.03.9	knfj}f\$kl	105,000.00	10,874.00	44,423.00
2.03.10	nlf whf0{vr{	40,000.00	-	1,450.00
2.03.11	s<rf\$sl ; rfnq vr{	120,000.00	-	36,050.00
2.03.12	sfofho ; fdg	700,000.00	20,001.00	36,211.00
2.03.13	गत विगत वर्षको भुक्तानी दिन बाकी (चालु खर्च)	1,000,000.00	10,793.76	1,577,055.98
2.03.14	; j f<l ; fwg lj df	400,000.00	-	253,247.05
2.03.15	kbklt{; rfnq vr{	500,000.00	80,000.00	95,920.11
2.03.16	मसलन्द (संयुक्त वडा)	450,000.00	13,333.00	123,328.00
2.03.17	छपाई (संयुक्त वडा)	50,000.00	8,333.00	8,333.00
2.03.18	कार्यालय सामान (संयुक्त वडा)	60,000.00	6,666.00	6,666.00
2.03.19	कार्यालय संचालन अन्य (संयुक्त वडा)	40,000.00	6,666.00	6,666.00
2.04	ef*f		-	-
2.04.1	j *f sfofho #< ef*f	435,000.00	54,544.00	208,499.50
2.04.2	cfo ef*f vr{	350,000.00	2,350.00	125,629.66
2.05	ddf tyf ; Def<		-	-
2.05.1	विविध मर्मत सम्भार (सामान/ज्याला समेत)	150,000.00	4,200.00	42,553.49
2.06	Ofwg tyf cfo Ofwg		-	-
2.06.1	; j f<l Ofwg kbflwsf<l	-	-	-
2.06.2	; j f<l Ofwg df} < ; f0sn tyf lhk	1,150,000.00	122,787.00	493,173.50
2.06.3	अन्य इन्धन (साह्राल, ग्यास, माात्रल, अन्य इन्धन vr{	75,000.00	-	-
2.07	k<fdz{tyf cfo ; jf zNs vr{		-	-
2.07.1	n}f kl}f)vr{	700,000.00	-	-
2.08	lj lj w vr{		-	-
2.08.1	आर्थिक सहायता (दीन दुखी)	75,000.00	-	1,700.00
2.08.2	k<:sf< sdf<l	100,000.00	25,000.00	25,000.00
2.08.3	kl}fb ; rfnq vr{	450,000.00	200,000.00	200,000.00
2.08.4	ofhgf thdf tyf j *f ehf tof<l	350,000.00	94,065.00	102,065.00
2.08.5	g.kf.sfofho cilty ; Ts<	700,000.00	42,710.00	287,720.00
2.08.6	j *f sfofho cilty ; Ts<	330,000.00	30,000.00	92,500.00
2.08.7	; oOm j *f cilty ; Ts<	500,000.00	33,333.00	133,329.00
3	cgbfg		-	-
4	; jf vr{		-	-
4.01	sfoqmd ed)f vr{	-	-	-
4.01.1	sfoqmd ed)f vr{kbflwsf<l	-	-	-
4.01.2	sfoqmd ed)f vr{sd}f<l	600,000.00	64,818.00	371,534.00
5	ek<l cfpg}vr{		-	-
5.01	भैपरी आउने खर्च(चालू)	200,000.00	-	30,854.75
5.02	भैपरी आउने खर्च(चालू) संयुक्त वडा	150,000.00	10,000.00	39,999.00
6	lkmtf{vr{	500,000.00	2,000.00	72,667.57
	hDdf rfn"vr{<sd ?=	87,955,000.00	5,443,767.37	40,799,391.86
v=	sfoqmd tyf kl}hut vr{			-
1	lfqut sfoqmd < kl}ofhgf			-
1.1	ut aif\$}f}bflo}j eQnfgl	30,000,000.00	1,301,767.00	39,161,013.17
1.2	C)fsf} ; fj_f Aofh eQnfgl	8,000,000.00	3,775,702.36	3,775,702.36
1.3	सम्पुरक कोष (म्याचिङ्ग फण्ड)	35,000,000.00	285,583.50	8,781,083.50
1.4	; fdlhs ; <lff sfoqmd	76,080,000.00	-	58,500,000.00
	hDdf <sd ?=	149,080,000.00	5,363,052.86	110,217,799.03

2	lj lelg sffif?			
S	जोखिम व्यवस्थापन कोष (कामदार/कर्मचारी)	100,000.00	-	-
v=	dfgj ; zfwg lj sf; sffif	300,000.00	-	-
u	ddf ; Def< sffif	17,000,000.00	-	6,419,000.00
#	प्रकोप (विपद्) व्यवस्थापन कोष	1,000,000.00	-	-
a	dlxnf tyf jfnjflnsf lj sf; sffif	200,000.00	-	-
r	u<lal Gogls<)f tyf ; fdfilhs klrfng sffif	200,000.00	-	-
%	cgfy, ckfE, c; xfo lazjf sffif	200,000.00	-	-
h	af?)foGq ; rfng tyf Aoj :yfkG sffif	5,000,000.00	290,904.25	2,012,006.19
em	jftfj <)f ; <lf)f lazjf sffif	1,500,000.00	-	-
-f	:yfglo zflGt ; ldt sffif	200,000.00	-	175,050.00
	hDdf <sd ?=	25,700,000.00	290,904.25	8,606,056.19
3	lgoldt tyf cfsl:ds ; Jf			
3.1	; <; knf0{Aoj :yfkG vr{			
3.1.1	; knf0{sdff<l tnj	12,100,000.00	1,165,625.30	6,214,818.30
3.1.2	; knf0{sdff<l eQf	1,000,000.00	75,600.00	471,100.00
3.1.3	; knf0{sdff<l kfzfs	225,000.00	-	210,000.00
3.1.4	; knf0{; fwgx?sf]Ofwg vr{	1,500,000.00	115,490.00	394,098.45
3.1.5	; knf0{; fwgx?sf]ddf vr{	500,000.00	-	99,955.00
3.1.6	; <; knf0{cfhf< tyf ; fdfullx?	150,000.00	33,754.55	36,754.55
3.1.7	; knf0{ tyf kfgl ^bfs ; rfng vr{	100,000.00	1,500.00	5,400.00
3.1.8	; knf0{sdff<l jldf	144,000.00	11,200.00	67,200.00
3.1.9	; <; knf0{; DalGw cG sfoGmd	700,000.00	235,633.00	280,123.00
	hDdf <sd ?=	16,419,000.00	1,638,802.85	7,779,449.30
4	cG ; zt{khlut sfoGmdx?			
4.1	स्थानीय शासन तथा सा.वि. (चालू) कार्यक्रम	12,008,000.00	1,053,500.00	2,331,500.00
4.2	hu]f sffif ofhgfx?	20,000,000.00	-	-
4.3	नगर स्तरीय योजना (जिविस/सशर्त अनुदान)	500,000.00	-	-
4.4	; jf<l; fwg vkb ; knf0 pks<)f ; d]t	200,000.00	-	-
4.5	chlj s knf<; ; sng s]b]lgdf]f	2,000,000.00	-	-
	hDdf <sd ?=	34,708,000.00	1,053,500.00	2,331,500.00
5	; fj hlgS glh ; fembf<l sfoGmd vr{			
5.1	Aoj ; fo s< ; fembf<l cfo lkmtf{	1,000,000.00	-	-
5.2	la! fkg s< ; fembf<l cfo lkmtf{	300,000.00	-	-
5.3	; fj hlgS z]rfno ; fembf<l cfo lkmtf{	1,350,000.00	-	-
5.4	a; kfs{ef*f Aoj :yfkG cfo lkmtf{	1,050,000.00	-	-
5.5	knf<; ; sng zNs cfo lkmtf{	3,700,000.00	571,752.00	2,204,192.00
5.6	cG ; fembf<l cfo lkmtf{	1,200,000.00	-	273,745.00
	hDdf <sd ?=	8,600,000.00	571,752.00	2,477,937.00
6	<)fgllts cfofhgf tyf sfoGmd	2,277,900.00	-	-
7	gu< :t<lo sfoGmd tyf cfofhgf?			
7.1	ef]ts lj sf; ofhgf; u ; DalGwt sfoGmd tyf cfofhgf?	6,833,500.00	314,202.26	314,202.26
7.2	cflyS lj sf; ; u ; DalGwt sfoGmd	683,500.00	-	-
7.3	jftfj <)f ; <lf)f ; DalGw sfoGmd	2,050,000.00	-	10,000.00
7.4	जोखिम(विपद्)न्यूनीकरण तथा व्यवस्थापन कार्यक्रम	1,025,000.00	660.00	660.00
7.5	lj Qlo lj sf; Aoj :yfkG sfoGmd	1,025,000.00	-	311,680.93
7.6	; :yfut lj sf; cfofhgf tyf sfoGmd	2,050,000.00	277,019.50	277,019.50

