



खर्च पदखर्गुकरिन्स सफरु  
खर्च, दसु रगु



cf=a= 2073/074 स]; सुलुत तुफ cf=a= 2074/075 स]; सुलुत तुफ

l; = g=	cfo zlif\$sf]gfd	cf-a=2072/073 स]oyfy{ cfo	cf-a=2073/074 स]; सुलुत afif\$ cfo	cf-a=2073/074 स]; सुलुत cfo	cf-a=2074/075 स]kfl<t cfo
1	cfitks cfo				
1.1	:yfglo s<	41,648,124.56	48,000,000.00	51,566,240.00	58,850,000.00
1.2	; ]f zNs	3,577,992.30	5,180,000.00	4,400,000.00	4,750,000.00
1.3	b:t<	27,324,853.34	15,600,000.00	21,751,400.00	23,250,000.00
1.4	laqm	1,009,062.60	500,000.00	1,000,000.00	1,000,000.00
1.5	; fit kkrfng				
1.5.1	; f] h]gs glh ; femf<	10,308,156.75	14,200,000.00	14,200,000.00	17,500,000.00
1.6	cfo cfo	17,975,854.44	21,320,000.00	23,620,360.00	21,820,000.00
	h]df cfitks cfo <sd ?=	101,844,043.99	104,800,000.00	116,538,000.00	127,170,000.00
2	afxo cfo				
2.1	gkfn ; <sf<af^ cgbfg z; t{tyf lgzt{ cgbfg	257,321,832.71	193,624,000.00	351,224,500.00	366,243,500.00
2.2	lhNff lj sf; ; ldt cgbfg	1,093,100.00	500,000.00	500,000.00	500,000.00
2.3	<fhZj af*krf*af^ cfo	32,702,973.00	28,200,000.00	33,200,000.00	33,200,000.00
2.4	cfo cgbfg/cfo	91,265,637.00	9,000,000.00	21,612,000.00	9,500,000.00
2.5	rGb, bfg, pkxf<				
2.5.1	लागत सहभागिता (शसर्त पूजिगत अनुदान)	3,663,511.14	500,000.00	1,500,000.00	1,500,000.00
	h]df j fxo cfo <sd ?=	386,047,053.85	231,824,000.00	408,036,500.00	410,943,500.00
2.6	अन्य आय (न्यून बजेट)	15,140.00	97,000,000.00	46,903,545.00	100,000,000.00
3	मौज्दात न.पा. कोष (गत बर्षको जिम्मेवारी ; <\$f]<sd°	-	-	95,336,955.00	3,855,500.00
	sh h]df cfo <sd ?=	487,906,237.84	433,624,000.00	666,815,000.00	641,969,000.00